

St Michaels PCC
General Fund Draft Budget 2020

	Budget 2020 (at 11/11/19)
INCOME	
Planned giving	
Gift Aid - Receipts	71,500
Gift Aid recoverable	
Tax recoverable on gift aid	17,875
	89,375
Collections and other giving	
Loose plate collections in church	8,000
Giving Boxes /Sunday Coffee	1,000
Special Collections	500
Giving not Gift Aided	2,000
Other receipts	
Fundraising	2,000
Other funds generated	500
Grant - Churchyard	1,900
Halls admin charges	0
Legacies	0
Investment Income	
Dividends	13,000
Bank and building society interest	150
Receipts from church activities	
Bookstall sales	
Donations & legacies	
Donations appeals etc	
PCC fees	
Organists fees - Weddings	1,000
Fees for weddings & funerals	3,500
The Ministry reimbursements	2,500
St Mary's Quota contribution	5,000
Clergy fees	
Non-recurring one-off grants	
Sacristan fees	700
TOTAL RECEIPTS	<u>131,125</u>
PAYMENTS	
Missionary and Charitable Giving	
UK	350
Overseas	350
Cost of Generating Funds	
Fees paid to Sacristans	200
Fees paid to fundraisers	300
Cost of fetes and other events	2,500
Parish Share	
Ministry parish share	88,025
Church repairs and maintenance	
Church running - insurance	4,500
Church running - maintenance	5,000
Churchyard - maintenance	1,500
Church - Major repairs	
The Ministry	
Diocese Incumbent fees	1,681
Working expenses of incumbent	600
Working exp of assistant clergy	200
Curate Expenses	500
Parsonage house expenses	250
Parish training and mission	200
Visiting speakers and locums	200
Annual Accounts & Audit	200
Bank Charges	40
Worship	
Church running - heating & lighting	3,204
Organ/choir costs	7,258
Candles, wine etc	1,239
Education	
Children & Youth	250
Special Gifts	
Administration	
Salary of parish administrator	6,886
Church office - telephone - elec	417
Printing, stationery, postage	4,842
Archdeacons Discretionary Fund	250
Deanery Synod	90
TOTAL PAYMENTS	<u>131,032</u>
NET Surplus/Deficit	93